

Mental Health and Recovery Board of Wayne and Holmes Counties



Recovery Board

2009 Annual Report

Real People, Real Hope

Treatment Works. People Recover.

The many accomplishments that occurred during FY2009 required all the strengths and abilities of committed Board members, the many skills available within the contract agencies, a competent MHRB staff and the collaboration of community partners, along with the understanding and flexibility of service consumers. Together this mental health and recovery network faced unprecedented economic and transitional challenges in a confident and successful manner.

With a new Executive Director beginning in November, the Board was hit soon after with financial challenges, beginning with a budget deficit, followed by unprecedented cuts in state funding from the Ohio Department of Mental Health and the Ohio Department of Alcohol and Drug Addiction Services. The Board responded with a timely and effective planning process to address the decisions necessary to reduce the expenses of the system. These complicated meetings included representation from the provider agencies, MHRB Board members, Family and Children First Council members and family/consumers directly affected by these proposed reductions.

The Board implemented these reductions immediately to insure against further financial losses. Many of the provider agencies were forced to review their individual budgets; these included The Counseling Center, Your Human Resource Center, and STEPS and Every Woman's House.

As a result of the rapid and planful response to this financial crisis and the implementation of funding reductions to the behavioral system of care, the Board ended FY2009 with a balanced budget. Looking ahead to FY10 and FY11, the Board

needs to continue its responsible and mindful balancing and is hoping that the citizens of Wayne and Holmes counties will approve a levy attempt in May. The successful passage of a modest 1.5-mil levy will insure that services are stabilized until 2017.

The story of a difficult FY2009 doesn't end here. Along with the challenges, there were also many accomplishments and successes that occurred at the Board and agency level.

MOCA House (The Manse on College Avenue) was born out of the loss of Social Recreation programs. MOCA House is a recovery center on College Avenue in Wooster that will be operated by the Mental Health Coalition. The House, which is due to open in April of 2010, will offer consumer recovery programs including peer support, community education, job training and group socialization activities.

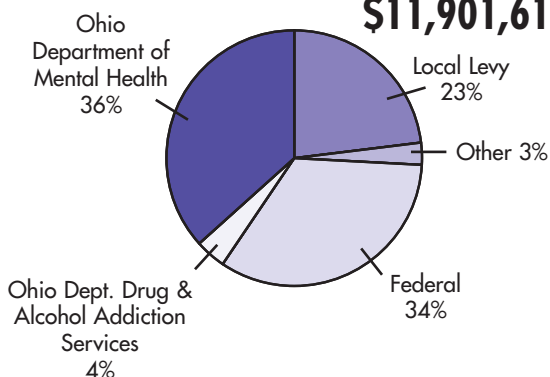
The 2nd Annual RSVP Recovery Conference was held in September and highlighted consumer and family recovery from mental illness and addiction. Over 200 attendees and presenters, in collaboration with three Mental Health and Recovery Boards, accomplished a day celebrating recovery. In these challenging times, keeping ourselves focused on the goal of recovery and the faces behind the numbers is critical.

The year 2009 exemplifies the resilience of the Mental Health and Recovery Board of Wayne and Holmes Counties. The year also guarantees to the citizens of Wayne and Holmes counties that, with effective and efficient fiscal management, ongoing quality services will be provided despite challenging economic times.

Thank you for your continuing support.

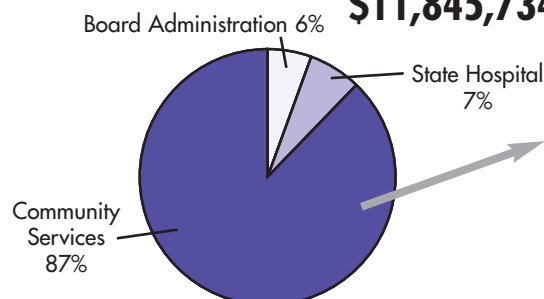
FY09 Actual MHRB Revenue —

\$11,901,615

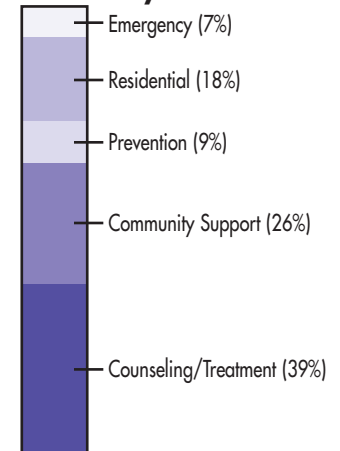


FY09 Actual MHRB Expenses —

\$11,845,734



Community Services



* FY09 Budgeted Expenses totaled \$12,396,947. The Board cut \$551,213 due to mid-year State and Federal cuts in the Board's budget.

How We Helped Wayne and Holmes County Children and Adults in 2009

- 1,200** Children and teens receiving treatment for mental illness, emotional problems, substance abuse and addiction
- 3,771** Adults receiving treatment for abuse, mental illness, emotional problems, substance abuse and addiction
- 2,027** Crisis Responses
- 15,000** Adults and youth receiving education and prevention services
- 1,675** State Hospital days for FY 2009

YOUR Mental Health & Recovery Board Working for You in 2009 and Today

- Providing Public Value -

MONITOR *contract providers through program reviews and audits.*

EVALUATE *cost effectiveness, continuity of care and quality.*

COLLABORATE *with community partners including Children Services Boards, the court system, schools, Job and Family Services and Developmental Disabilities Boards to provide prevention, treatment and support services.*

ASSESS *community needs and identify priorities.*

EMPOWER *consumers by ensuring they have a voice in directing the behavioral health system, while providing support as they drive their own recovery.*

FUND *and promote local support and/or levies for community care.*

PLAN *for a system of care through partnerships with consumers, family members, providers and the public.*

How To Contact Us

OUR OFFICES ARE LOCATED AT
2345 Gateway Drive, Suite C
Wooster, Ohio 44691
Phone: 330-264-2527
or 330-674-5772
FAX: 330-264-7879

Visit us on the web at: www.whmhrb.org

*Thank You - Provider Agencies,
Board Members and Levy Supporters*

PROVIDER NETWORK

CATHOLIC CHARITIES SERVICES OF WAYNE COUNTY*

521 Beall Avenue, Wooster, Ohio
330-262-7836

CHRISTIAN CHILDREN'S HOME OF OHIO*

2685 Armstrong Road, Wooster, Ohio
330-345-7949, Toll Free: 1-800-643-9073

THE COUNSELING CENTER OF WAYNE AND HOLMES COUNTIES

2285 Benden Drive, Wooster, Ohio
Wooster: 330-264-9029, Toll Free: 1-877-264-9029
Millersburg: 330-674-6697, Orrville: 330-683-5106
Rittman: 330-925-5466

EVERY WOMAN'S HOUSE

Gault Liberty Center
104 Spink Street, Wooster, Ohio
Wooster: 330-263-6021
Millersburg: 330-674-1020
Hotline: 330-263-1020 or 1-800-686-1122

OUTREACH COMMUNITY LIVING SERVICES**

337 West North Street, Wooster, Ohio
330-263-0862

STEPS AT LIBERTY CENTER

Gault Liberty Center
Wooster: 330-264-8498, Toll Free: 1-877-275-9277
Orrville: 330-683-2601

THE VILLAGE NETWORK*

P.O. Box 518, 2803 Akron Road, Smithville, Ohio
Wooster: 330-264-3232, Toll Free: 1-800-638-3232

YOUR HUMAN RESOURCE CENTER OF WAYNE AND HOLMES COUNTIES

2587 Back Orrville Road, Wooster, Ohio
Wooster: 330-264-9597, Toll Free: 1-800-721-YHRC
Millersburg: 330-674-4608, Rittman: 330-927-2244
Orrville: 330-682-4800

*These agencies are part of the Mental Health & Recovery Board's network and receive public funds. They provide designated services to residents of Wayne and Holmes counties, regardless of the client's ability to pay. *Some benefit restrictions may apply.*

***No longer a provider agency for the MHRB.*

BOARD STAFF

Judy Wortham Wood, Executive Director
Kim Tapie, Associate Director*
Robert Smedley, Associate Director of Alcohol/Drug Services
Julia Bogner, Community Relations Specialist
Rose Love, Business Manager
Sue Zarlengo, Secretary

**Retired 11/1/09*

BOARD MEMBERS

Jina F. Amstutz*	Steve Glick	Darcy Pajak*
Darin Campbell	Anne Goon*	Craig Sanders
Rod Crider	Cherie Graham*	Patricia Stone
Jill Cyrus**	Mary Ann King*	Ramona Stoner
Chuck Dougherty**	Carolyn Mattes	Mark Strader**
David Drumm, Sr.	Gary Messner*	Robin Troyer
David Dutton**	Dr. John K. Miller	Carole Van Pelt
Brian Gentry	Matthew Miller*	<i>**Board Officers</i>

**Denotes Board members who completed terms or ended service in 2009*