

Mental Health and Recovery Board of Wayne and Holmes Counties



2007 Annual Report

Mental Health Matters

OUR MISSION

The Mental Health & Recovery Board is the local governmental authority responsible for public mental health and substance abuse prevention and treatment services. Its role is to:

- ◆ assess community needs
- ◆ set local priorities
- ◆ establish a united system of care
- ◆ contract for services
- ◆ evaluate and oversee system operation
- ◆ ensure accountability for public funds

How We Helped Wayne and Holmes County Children and Adults in 2007

- 1,279** Children and teens receiving treatment for mental illness, emotional problems, substance abuse and addiction.
- 3,492** Adults receiving treatment for abuse, mental illness, emotional problems, substance abuse and addiction.
- 783** Crisis responses.
- 21,000** Adults and Youth receiving education and prevention services.
- 2,517** State Hospital days for FY 2007 (for 117 persons).

Working For You Today

The 2007 Replacement Levy theme — Mental Health Matters — provides inspiration as the Board works to keep community life in Wayne and Holmes counties healthy by helping adults be productive citizens and employees, helping students achieve success in school and helping families survive difficult times. The Board thanks the voters of Wayne and Holmes counties for their vote of confidence as it enters a new year with renewed levy funds.

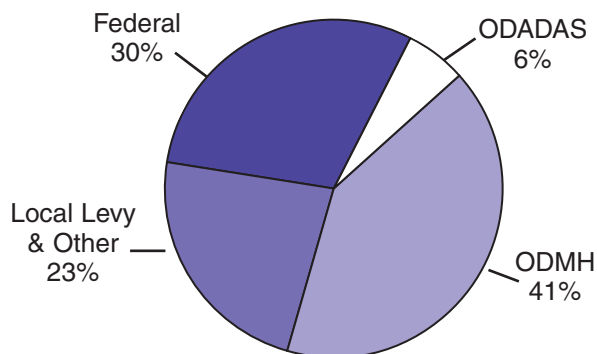
Even so, difficult financial challenges remain. The Board plans to work with provider agencies to look at continued ways to reduce costs and still allocate funds at effective levels. Federal and State shortfalls/ cutbacks/constraints continue to make budgeting a challenge. Other difficult to control cost centers such as state hospital utilization, detoxification and joint service plans for multi-system children and youth, will require responsible managing.

The Board will rise to the challenge and work together with the exceptional talent, genuine diversity, unlimited energy, sharp focus and integrity displayed by our mental health community, Board and staff.

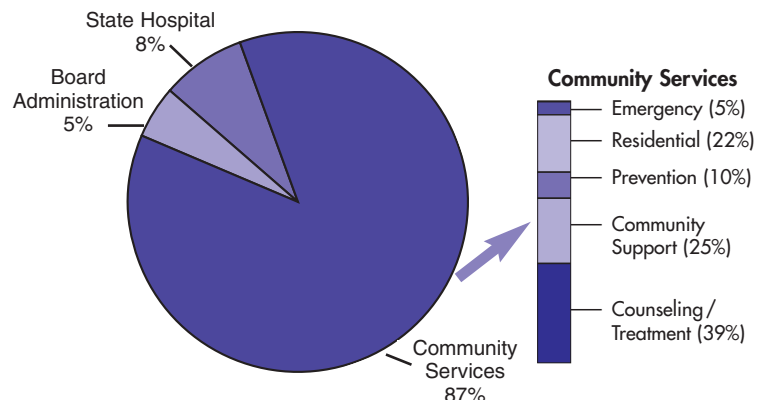
How To Contact Us:

Offices located at 2345 Gateway Drive, Suite C,
Wooster, Ohio 44691
Phone: 330-264-2527 or 330-674-5772
FAX: 330-264-7879
Visit us on the web at: www.whmhrb.org

MHRB Revenue for FY07
\$11,505,474



MHRB Expenditures for FY07
\$12,158,303



Headlines from 2007

One in four Wayne and Holmes County families has a member suffering from mental illness.

Nearly 90% of all people who commit suicide suffer from a treatable mental illness.

A person with mental illness can recover with treatment and be able to work, attend school and have meaningful and satisfying social and interpersonal relationships.

Some of the commonly identified disorders include major depression, bipolar disorder, anxiety disorder, obsessive compulsive disorder, post traumatic stress disorder and schizophrenia.

The recovery rate for individuals who have received treatment for:

Bipolar disorder, approximately 80%
Major depression, obsessive compulsive disorder and panic disorder + 70%
Schizophrenia + 60%

40-60% of substance abusers who go on to participate in a self-help group will remain alcohol and drug free.

On average, it costs the public system \$1,200 to treat an individual for chemical dependency in the community. However, gone untreated, it costs Ohioans: \$21,660 for one year in Department of Rehabilitation and Corrections, \$79,000 for one year in the Department of Youth Services and \$18,000 for one year of foster care.

On average it costs the community \$7,400 annually to treat an individual for mental illness including medications. However, gone untreated it costs \$4,230, average length of one stay (acute), \$65,000 average length of one stay (long term).

Mental Health Matters...
MHRB Working for You Today

*Thank You - Provider Agencies,
Board Members and Levy Supporters*

PROVIDER NETWORK

CATHOLIC CHARITIES SERVICES OF WAYNE COUNTY*

521 Beall Avenue, Wooster, Ohio
330-262-7836

CHRISTIAN CHILDREN'S HOME OF OHIO*

2685 Armstrong Road, Wooster, Ohio
330-345-7949, Toll Free: 1-800-643-9073

THE COUNSELING CENTER OF WAYNE AND HOLMES COUNTIES

2285 Benden Drive, Wooster, Ohio
Wooster: 330-264-9029, Toll Free: 1-877-264-9029
Millersburg: 330-674-6697, Orrville: 330:683-5106
Rittman: 330-925-5466

EVERY WOMAN'S HOUSE

Gault Liberty Center
104 Spink Street, Wooster, Ohio
Wooster: 330-263-6021
Millersburg: 330-674-1020
Hotline: 330-263-1020 or 1-800-686-1122

OUTREACH COMMUNITY LIVING SERVICES

337 West North Street, Wooster, Ohio
330-263-0862

STEPS AT LIBERTY CENTER

Gault Liberty Center
Wooster: 330-264-8498, Toll Free: 1-877-275-9277
Orrville: 330-683-2601

THE VILLAGE NETWORK*

P.O. Box 518, 2803 Akron Road, Smithville, Ohio
Wooster: 330-264-3232, Toll Free: 1-800-638-3232

YOUR HUMAN RESOURCE CENTER OF WAYNE AND HOLMES COUNTIES

2587 Back Orrville Road, Wooster, Ohio
Wooster: 330-264-9597, Toll Free: 1-800-721-YHRC
Millersburg: 330-674-4608, Rittman: 330-927-2244
Orrville: 330-682-4800

These agencies are part of the Mental Health & Recovery Board's network and receive public funds. They provide designated services to residents of Wayne and Holmes counties, regardless of the client's ability to pay.

**Some benefit restrictions may apply.*

BOARD STAFF

William Mateer, Executive Director
Kim Tapie, Associate Director
Robert Smedley, Associate Director of Alcohol/Drug Services
Julia Bogner, Community Relations Specialist
Rose Love, Business Manager
Sue Zarlengo, Secretary

BOARD MEMBERS

Jina F. Amstutz	Mary Ann King
Jim Babcock**	Carolyn Ann Mattes
Darin Campbell	Gary Messner
Gary Clark*	John K. Miller, M.D.
Chuck Dougherty	Stephen Nameth*
David Drumm, Sr.	Darcy Pajak
David Dutton	Rev. Daniel Reed
Bryan Fehr	Patricia Stone
Pat Gash	Ramona Stoner*
Anne Goon	Mark Strader
Kenneth Karger*	Robin Troyer*

**Denotes Board members who completed terms or ended service in 2007.*

***Deceased*