

Treatment works. People recover.

2005 Annual Report



Recovery Board

What Does Your Mental Health and Recovery Board Actually Do?

The Mental Health & Recovery Board is committed to the citizens of Wayne and Holmes counties. Mental Health & Recovery Board results help restore people's lives.

Your Mental Health and Recovery Board

- PLANS** the network of care for those with most severe needs
- FUNDS** and promotes local support for community needs
- MONITORS** contract providers through audits and program reviews
- EVALUATES** cost effectiveness, continuity of care and quality

The **CONTINUUM OF CARE** assures that Wayne and Holmes County residents receive what they need, when they need it, from prevention services, to crisis and emergency services, through the most intensive treatment available:

You need to know that one in four Americans struggles with mental illness or substance abuse and countless others (spouses, children, family members and employers) are affected directly and indirectly by these problems.

PREVENTION

Crisis and Emergency Services

Early Intervention

Outpatient Treatment

Intensive Outpatient Treatment

Partial Hospitalization

Residential Treatment Inpatient

Psychiatric Hospitalization

PREVENTION PROGRAMS funded by your Mental Health and Recovery Board insure that youth and adults in all our communities have their problems dealt with before rather than after. Funding directed to our eight provider agencies helps **nearly 25,000** people per year get needed community and school-based prevention services.

The Mental Health and Recovery Board's annual investment of approximately **\$11 million** is earmarked for treatment and prevention.

Almost 21% of the total budget comes from a **local property tax levy** while the remainder comes from state and federal sources.

95 cents of every dollar is spent on direct services.

Each year in Wayne and Holmes Counties, the Mental Health and Recovery Board funds treatment for nearly **4,500** residents including:

- More than **3,500** people who receive mental health treatment
- More than **900** people who receive treatment for substance abuse
- More than **1,200** children and adolescents

TREATMENT WORKS!

60-85% of adults with severe mental illness can be successfully treated.

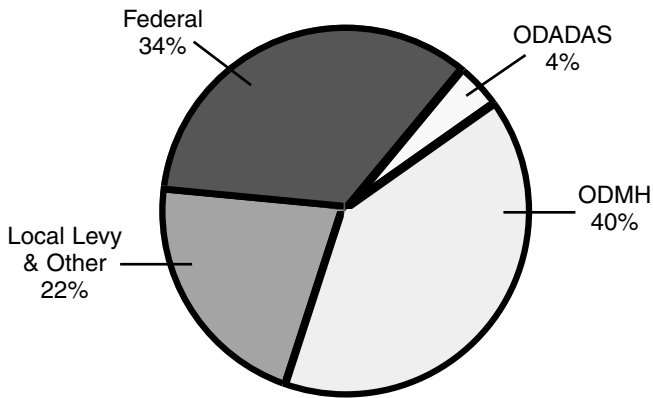
With MHRB-funded substance abuse treatment, people demonstrated marked improvement in areas such as employment, family/social relationships and psychological functioning even after they left treatment.

Approximately 96% of parents and children reported that MHRB-funded treatment was effective in helping deal with their illness.

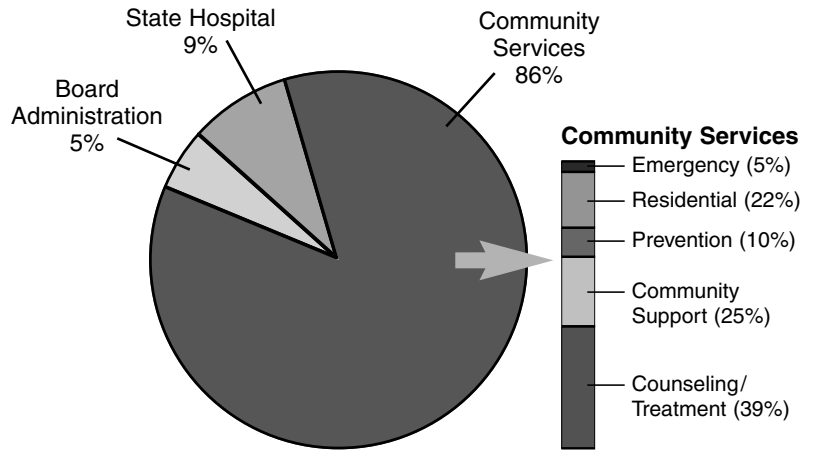
18 Board Members oversee the functions of the Mental Health and Recovery Board and represent a variety of community perspectives.

Remember during Mental Health Month and all year long that **Mental Illnesses are REAL, COMMON AND TREATABLE.**

MHRB Revenue for FY05
\$11,085,033



MHRB Expenditures for FY05
\$10,760,255



*Thank You - Provider Agencies,
 Board Members and Levy Supporters*

PROVIDER NETWORK

THE COUNSELING CENTER OF WAYNE AND HOLMES COUNTIES
 2285 Benden Drive, Wooster, Ohio
 24-Hour phone access
 330-264-9029 or 330-674-6697

EVERY WOMAN'S HOUSE
 Gault Liberty Center
 104 Spink Street, Wooster, Ohio
 330-263-6021 Hotline: 1-800-686-1122

OUTREACH COMMUNITY LIVING SERVICES
 337 West North Street, Wooster, Ohio
 330-263-0862

YOUR HUMAN RESOURCE CENTER OF WAYNE AND HOLMES COUNTIES
 2587 Back Orrville Road, Wooster, Ohio
 330-264-9597 or 330-674-4608

STEPS AT LIBERTY CENTER
 Gault Liberty Center
 104 Spink Street, Wooster, Ohio
 330-264-8498

BOYS VILLAGE*
 P.O. Box 518, 2803 Akron Road, Smithville, Ohio
 330-264-3232

CHRISTIAN CHILDREN'S HOME OF OHIO*
 2685 Armstrong Road, Wooster, Ohio
 330-345-7949

CATHOLIC CHARITIES SERVICES OF WAYNE COUNTY*
 521 Beall Avenue, Wooster, Ohio
 330-262-7836

*These agencies are part of the Mental Health & Recovery Board's network and receive public funds. They provide designated services to residents of Wayne and Holmes counties, regardless of the client's ability to pay. *Some benefit restrictions may apply.*

BOARD MEMBERS

- | | |
|---------------------|----------------------|
| Jina F. Amstutz | Gary Messner |
| Barb Buchwalter | John K. Miller, M.D. |
| Gary Clark | Stephen Nemeth |
| Chuck Dougherty | Anna M. Patton* |
| David Drumm, Sr. | Rev. Daniel Reed |
| Harry Featherstone | Brenda L. Solon* |
| Pat Gash | Ramona Stoner |
| Kenneth Karger | Mark Strader |
| Mary Ann King | Robin Troyer |
| Debra Lehr* | Janet Yoder* |
| Carolyn Ann Mattes* | |

BOARD STAFF

- William Mateer, Executive Director
 Kim Tapie, Associate Director
 Robert Smedley, Associate Director of Alcohol/Drug Services
 Julia Bogner, Community Relations Specialist
 Rose Love, Business Manager
 Sue Zarlengo, Secretary

**Denotes Board Members who completed terms or ended service in 2005*

